

Phase	Duration (months)	Estimated Monthly Operational Costs	Total Estimated Operational Costs	Estimated Additional Capital Outlay	Total Phase Estimated Costs
Due Diligence	6	\$48,400	\$290,400	\$25,000	\$315,400
Patenting	6	\$64,400	\$386,400	\$25,000	\$411,400
Develop Project Research/Design Team	6	\$61,200	\$367,200	\$50,000	\$417,200
Detailed Concept/Prototype Design	24	\$131,650	\$3,159,600	\$25,000	\$3,184,600
Prototype Development, Manufacture, and Installation	12	\$61,650	\$739,800	\$50,000,000	\$50,739,800
Design Refinement & Full scale Design	12	\$147,650	\$1,771,800	\$50,000	\$1,821,800
Build Ocean Rift Geothermal Power Plant	24	\$4,000,000	\$96,000,000	\$24,000,000	\$120,000,000
TOTAL	90	N/A	\$102,715,200	\$74,175,000	\$176,890,200